



## Harvey Road Primary School Sports Premium 2015-2016

The Sports Premium is a government initiative designed to increase the level of skills children have in all areas of sport. Its purpose is to create a lasting legacy of sporting excellence that not only increases children's level of fitness but also their enjoyment of sports.

The government have indicated that Harvey Road Primary School will be provided with an allowance of approximately £9,000 per year. With this funding we have:

- Joined the Rickmansworth Sports Partnership. A wide range of inter-school and intra-school competitions and activities including:
  - High 5's
  - Rugby
  - Football
  - Indoor and outdoor athletics
  - Dance
  - Multi-skills
  - Play Leader training
  
- Increased the range and number of training courses staff attend
- Harvey Road School Sports Leader to have non-contact time in order to plan and prepare intra-school and inter-school competitions
- Joined the National Youth Sports Trust
- Working towards the Silver School Games Award
- Appointed Elms Sports Ltd to provide PE coaching for teachers, Higher Leading Teaching Assistants and Learning Support Assistants so that our teaching team can benefit from bespoke training opportunities (2013/2014 only)
- Other sporting events that have been delivered across the academic year 2015/16 includes:
  - York House Football Tournament and Cross County Competition
  - Rickmansworth Dance Festival

### Sports Premium Funding Outline

Areas of Investment	Actual Cost 2013-14	Actual Cost 2014-15	Projected Costs 2015-16	Total Cost (Over Three Years)
Sports Coaching	£1,500.00	£0.00	£0	<b>£2,075</b>
Rickmansworth Sports Partnership	£1,600.00	£2,100.00	£2,100	<b>£5,800.00</b>
Supply Cover for Sports Leader	£950.00	£950.00	£950	<b>£2,850.00</b>
Sports Partnership Admin Support	£935.00	£935.00	£465	<b>£2,335.00</b>
Orienteering Trail	£720.00	-	-	<b>£720.00</b>
New Sports Equipment	£500.00	£944.00	£0	<b>£1,444.00</b>
Dance Teaching	£250.00	£54.00	-	<b>£304.00</b>
Dance Festival (dance support)	£80.00	£80.00	£80	<b>£240.00</b>
Swimming Pool Equipment	£800.00	£0.00	£1,600	<b>£2,400.00</b>
Multi Sports Training	£0.00	£75.00	-	<b>£75.00</b>
Players of the Match	£0.00	£21.00	-	<b>£21.00</b>
Life Guard for swimming	£22.50	£45.00	£105.00	<b>£172.50</b>
Hire of Secondary School swimming pool for Year 5 and 6	£225.00	£0.00	£0.00	<b>£225.00</b>
Swimming Pool Repairs	£845	£0.00	£622	<b>£1,467</b>
Repairs to Swimming Pool Changing Room	£0.00	£0.00	£1,650	<b>£1,650</b>
Pupil Premium Support			£136	<b>£136</b>
Football Pitch Repairs	-	-	£100	<b>£100</b>
Football Goals	£0.00	£575.00	£1,000	<b>£1,575.00</b>
<b>TOTALS</b>	<b>£8,428</b>	<b>£5,779.00</b>	<b>£8,808</b>	<b>£23,015</b>
<b>INCOME</b>	<b>£5,451</b>	<b>£8,659</b>	<b>£8,905</b>	<b>£23,015</b>
<b>YEAR ON YEAR BALANCE</b>	<b>-£2,977</b>	<b>£2,880</b>	<b>£97</b>	<b>£1</b>

By the end of the financial year 2016, there will be £1 remaining

## **Evaluating the Outcomes/Impact of this Funding**

Since this funding began, Harvey Road School pupils have become area champions in the following sports:

- Netball Tournament Champions
- Netball League Champions
- Basketball Champions
- Tag Rugby Champions
- Indoor Athletics Champions
- Football League Champions
- Hockey Tournament Champions
- Cross Country Champions

In addition to this, the outcomes also include:

- 116 children now take part in regular sporting clubs during the week. This has risen from 61 children at the beginning of the Sports Premium funding
- As a direct outcome of this funding, children now take part in new activities that they have not done before. This includes:
  - Uni hockey
  - Cross Country running
  - Dance festival
  - Sports Partnership tournaments that include: Cricket, Tag Rugby, Athletics (x2)

## **Sustainable Impact**

Due to the sports premium funding, Harvey Road School will be able to sustain the impact of high quality sports provision in the following areas:

- Teachers, Higher Leading Teaching Assistants and Learning Support Assistants have developed their expertise in the use of large apparatus in gymnastics through the Sports Coaching programme set up by Harvey Road School with Elms Sports Ltd
- From September 2014, teachers have been trained to teach orienteering. Installation of orienteering routes around the school premises has increased teacher confidence and skill in delivering this area of the PE curriculum. Orienteering is timetabled into the PE long term plan and children have been feeding back to staff about their skill development.
- Harvey Road School has achieved the Youth Sports Trust Bronze Quality Mark in recognition of the sustainable quality practice that is provided. We are currently working towards the Silver Quality Mark
- Harvey Road School's swimming pool is now repaired and is used by children from Reception upwards. By Year 2, 97% of children can swim a width of the swimming pool.
- Swimming pool is cleaner and safer for children to use.